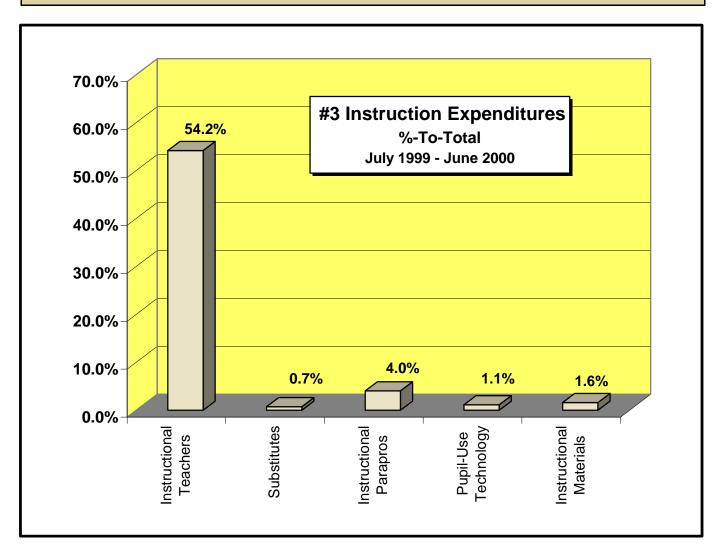
Cumberland School District



District Enrollment (ADM):			%-To-Total
4,978	Amount	\$ Per Pupil	Expenditures
Instructional Teachers	\$20,011,760	\$4,020	54.2%
Substitutes	\$276,380	\$56	0.7%
Instructional Paraprofessionals	\$1,493,382	\$300	4.0%
Pupil-Use Technology	\$422,577	\$85	1.1%
Instructional Materials & Trips	\$601,304	\$121	1.6%
Instruction Expenditures	\$22,805,404	\$4,581	61.7%
Total District	\$36,947,399	\$7,422	100.0%

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